

West Valley City Police Department

Strategic Plan Update
December 13, 2011
Chief Thayle “Buzz” Nielsen



Topics to be Addressed



- View of Police Department
- Economic Environment
- Valley Police Alliance
 - Shared Services
- Strategic Plan
- Part 1 Crimes
- Statistical Information

View of Police Department

- SWORN:
 - 194.5 Authorized; 188.5 Deployed
 - 2009- 191 deployed
 - 2010- 188 deployed
 - NON-SWORN:
 - 46 Authorized; 44 Deployed
 - 2009- 43 deployed
 - 2010- 43 deployed
 - SWORN ETHNICITY/GENDER:
 - RACE
 - Caucasian- 166
 - Asian- 4
 - African American-4
 - Polynesian- 6
 - Hispanic- 9
 - GENDER
 - 174 Males
 - 15 Females
- * totals as of Sept 31, 2011

ECONOMIC ENVIRONMENT

- CONTINUING SALARY SAVINGS PROGRAM WITH VACANCIES
- INCREASE IN DEMAND VS. DECREASE IN SERVICES
- GRANT FUNDING RECEIVED
 - 2009- 3 Million
 - 2010- \$443,000
 - 2011- \$446,000
 - 2012- <\$200,000(projected)
- NEGATIVE IMPACT- 3.4 Million Requested (Denied)
 - DARE
 - Sex Offender Registration
 - Covendell Grant- Forensics
 - PSN

SALT LAKE VALLEY POLICE ALLIANCE

- **ACCOMPLISHMENTS:**
 - Forensic & Evidence building shared with Salt Lake City and other agencies
 - Joint Vice training and enforcement
 - Palantir
- **CHALLENGES:**

City Council Action Item Strategic Plan Goal #2

Improve Civic Awareness and Public Relations



Coordinate Child Safety Presentations at West Valley City elementary schools.

Measure = 20 in one year

11 Presentations Completed as of 1st quarter FY = 55%

City Council Action Item Strategic Plan Goal #2 Continued...



Improve Civic Awareness and Public Relations

- Document, Track & Reply to Citizen Contacts
- Reply to 95% of citizens within 48 hrs
 - Monthly report detailing Division action

100% as of 1st quarter FY

City Council Action Item Strategic Plan Goal #2 Continued...

Improve Civic Awareness and Public Relations



Provide community Crime Prevention Education
– Police representation at 24 community
events annually

23 meetings = 95% as of 1st quarter FY

City Council Action Item Strategic Plan Goal #4

Integrate, Monitor & Prepare more collaborative partnerships between Community Service Officers and Code Enforcement.



Enhance & integrate partnerships between Police Dept. and Community Preservation Dept.

- Monthly report on meetings
- Train all new CSOs within 2 months of assignment

100% Completed

City Council Action Item

Strategic Plan Goal #4

Continued...

Integrate, Monitor & Prepare more collaborative partnerships between Community Service Officers and Code Enforcement.



Train CSO personnel on business licensing and code enforcement issues

- Develop training
- Train all personnel

100% Completed

City Council Action Item Strategic Plan Goal #6

Enforce Ordinances and enhance the City's ability to reduce blight.



Utilize Rental Task Force to reduce police calls for service in targeted multi-family areas

PD does not have goal under this item, but PD provides an analyst to assist Good Landlord Task Force by providing monthly calls for service statistics for the targeted areas.

City Council Action Item Strategic Plan Goal #8

Improve and enhance partnerships with existing businesses.



Strengthen relationships between PD and business community

- Participate in 12 Business Watch meetings and 6 Workplace Safety presentations

1 Business Watch = 8% as of 1st quarter FY
2 Workplace Safety = 33% as of 1st quarter FY

City Council Action Item Strategic Plan Goal #10

**Reduce crime through police efforts,
education and involved citizens.**



Initiate investigations on 5 drug trafficking organizations

1 of 5 = 20% as of 1st quarter FY

City Council Action Item Strategic Plan Goal #10 Continued...

Reduce crime through police efforts, education and involved citizens.



Upgrade ability of IIU to provide usable intelligence to PD for use in reducing crime

- Hire 2 analysts by 03/09 - **ON HOLD**
- Train all analysts 03/10 - **ON HOLD**
- Certify analysts by 03/12 - **IN PROGRESS**
- Purchase equipment and train analysts by 06/10 –
Equipment purchased

City Council Action Item Strategic Plan Goal #10 Continued...

Reduce crime through police efforts, education and involved citizens.



Direct investigation hours using overtime
towards the suppression of identified crime
trends

300 hrs annually

910 hours = 300% as of 1st qtr FY

3 Saturation Operations
(see next page for details)

City Council Action Item

Strategic Plan Goal #10 Continued...



Saturation Operation details:

- Arrests: 98
- Pedestrian stops: 82
- Impounds: 6
- Traffic cites: 15
- Recovered stolen vehicles: 39
- Recovered engines: 3
- DUI's: 4

City Council Action Item Strategic Plan Goal #10 Continued...

**Reduce crime through police efforts,
education and involved citizens.**



Produce crime maps to identify crime trends
- 12 maps annually

3 maps completed = 25% as of 1st qtr FY

City Council Action Item

Strategic Plan Goal #10 Continued...

Reduce crime through police efforts, education and involved citizens.



Complete sex offender registration.

100% complete as of 1st quarter FY
Grant funding expired

City Council Action Item Strategic Plan Goal #12

Reduce public safety response times.



Maintain response times to emergency calls
- Average 06:10 minutes per response

Priority 1 calls = 8:06 as of 2011 CY
Last Year Priority 1 calls = 6:52

City Council Action Item Strategic Plan Goal #13

Reduce speeds in neighborhoods.



Identify top ten traffic accident locations and conduct enforcement

- Reduce traffic accidents at specified locations by 10%

5% increase from same quarter(july-sep) last year

City Council Action Item Strategic Plan Goal #13

Reduce speeds in neighborhoods.



Deploy speed trailer in neighborhoods
- 50 deployments annually

20 deployments = 40% as of 1st quarter FY

Police Department Goal Areas

- Administration
- Records
- Training
- Evidence
- Forensics
- Investigations
- Patrol
- Special Operations



Police Department Action Item Records Goals



- Input submitted reports in a timely manner
(75% of priority reports within 24 hours)
 - 100% in 1st quarter FY 2011

Police Department Action Item Evidence Goals



- Purge Evidence (10 annually)
 - 30% as of 1st quarter FY
 - 3 purges
 - 1849 items purged
- Audit and evaluate evidence status (2 times per quarter)
 - 25% complete as of 1st quarter FY
 - 2 audits

Police Department Action Item Forensics Goals



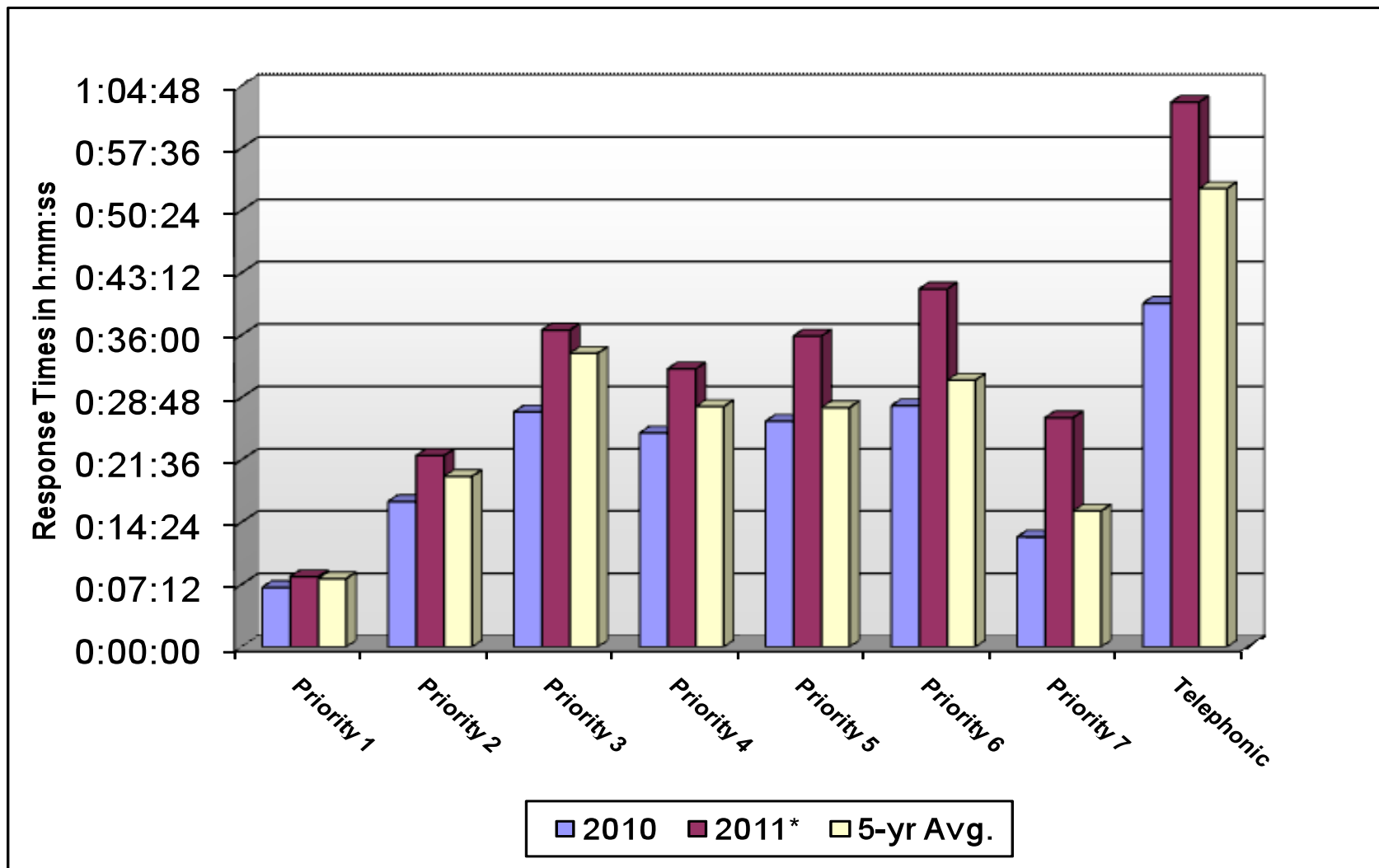
- Develop forensic section policy manual
 - 60% complete as of 1st quarter FY
- Train forensic techs to IAI and Utah State Crime Scene Certification
 - 100 % Completed

Police Department Action Item Special Operations Goals

- Train and maintain detective skills for writing and processing search warrants
 - 10 Hours per Detective annually
 - 6 of 60 hours = 10% as of 1st quarter FY
- Train every hotel in the City on drug issues
 - 6 Hotels annually
 - 0% as of 1st quarter FY

Average Response Times

Response Time = the time from when the call is received at dispatch to the time an officer arrives



*2011 Jan-Nov CY

Response Times Cont.

- **Priority 1** – in progress or occurred less than 10 minutes ago; immediate threat

2010	2011
0:06:52	0:08:06

- **Priority 2** – occurred more than 10 minutes ago

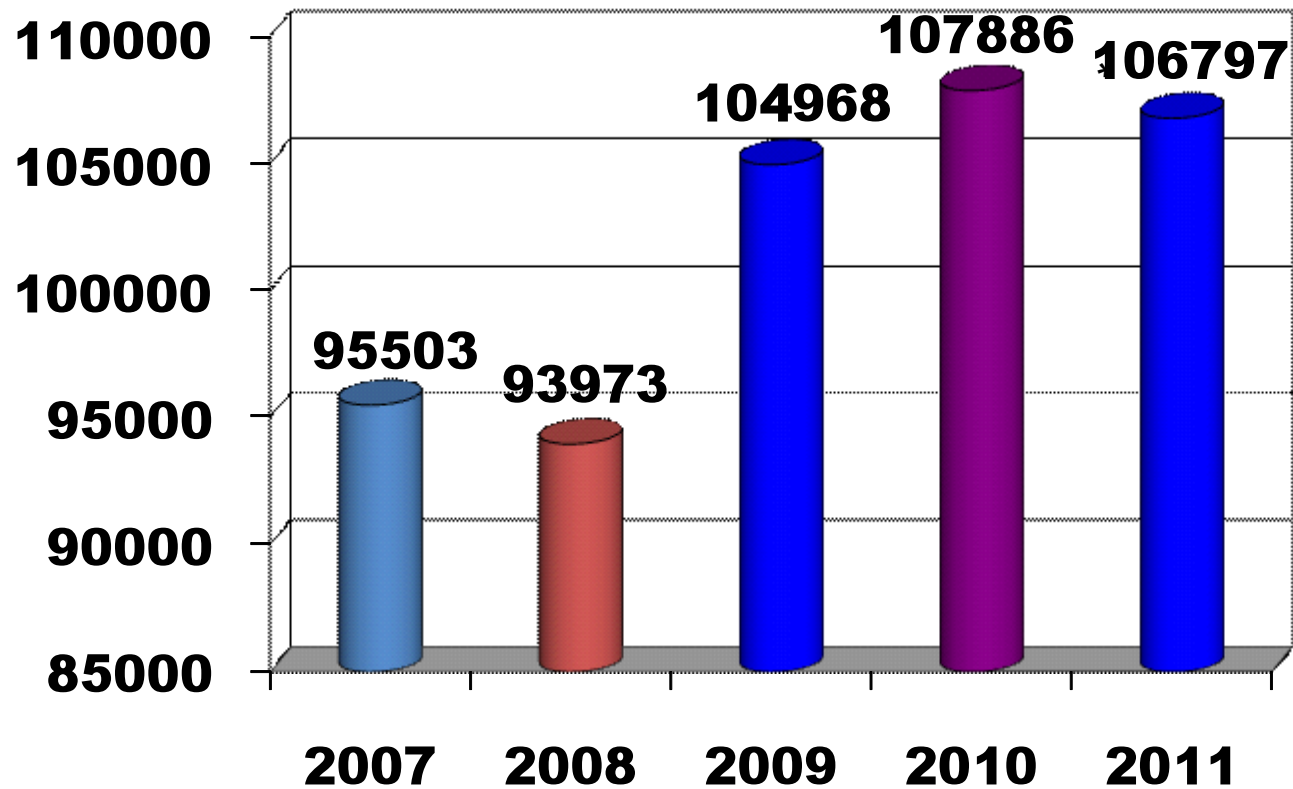
2010	2011
0:16:47	0:22:05

- **Priority 3-7** – significant time lapse before called in; no threat

2010	2011
0:23:41	0:34:29

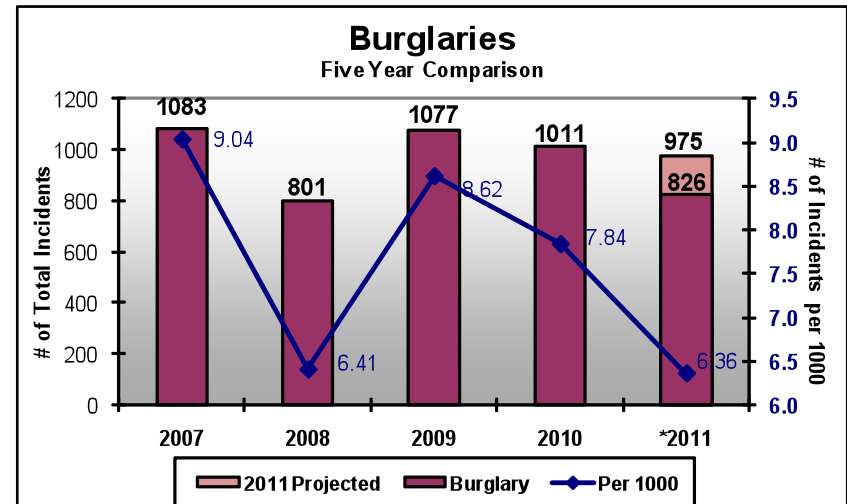
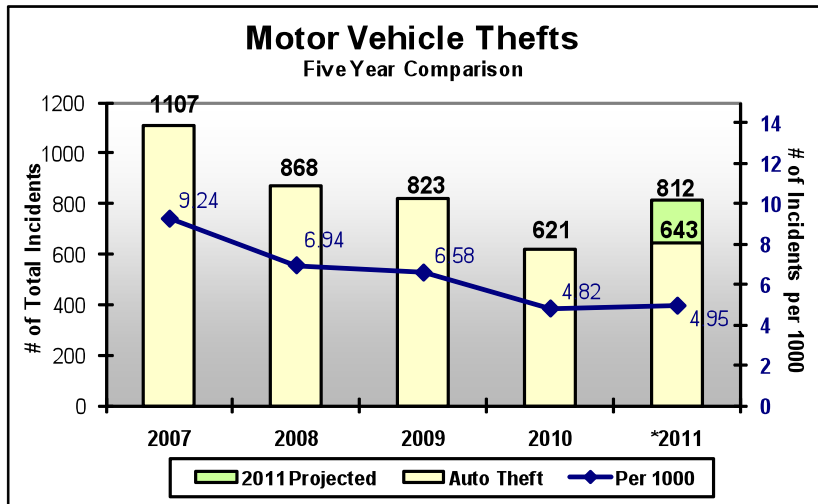
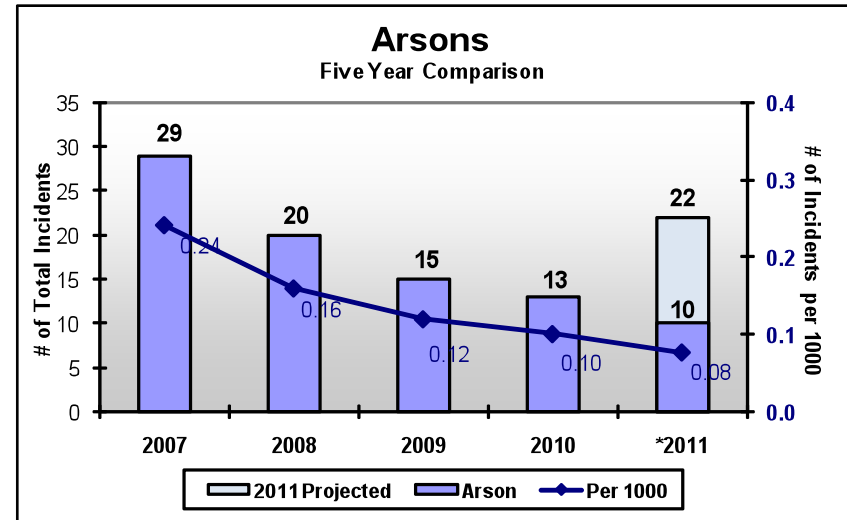
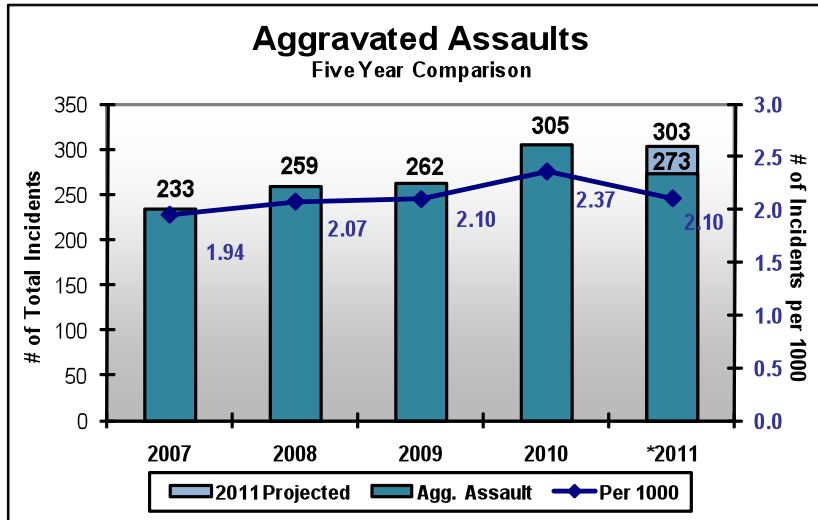


Calls for Service



* Projected Number

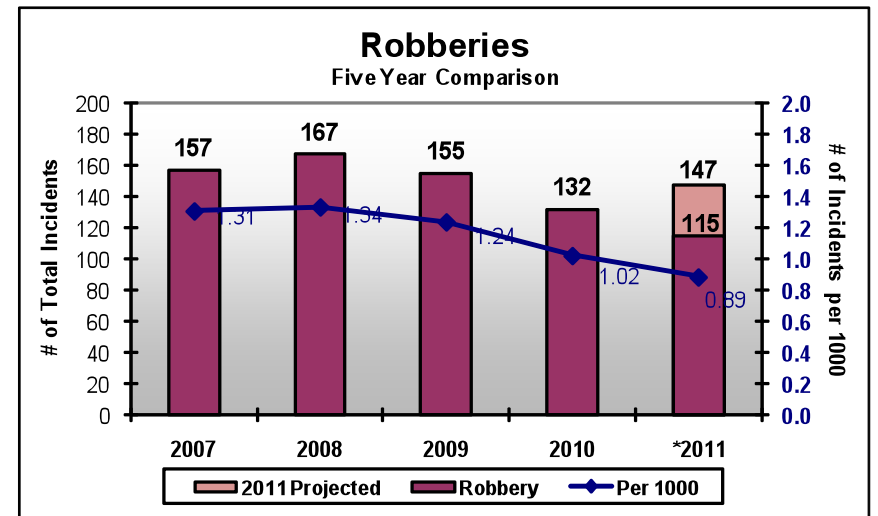
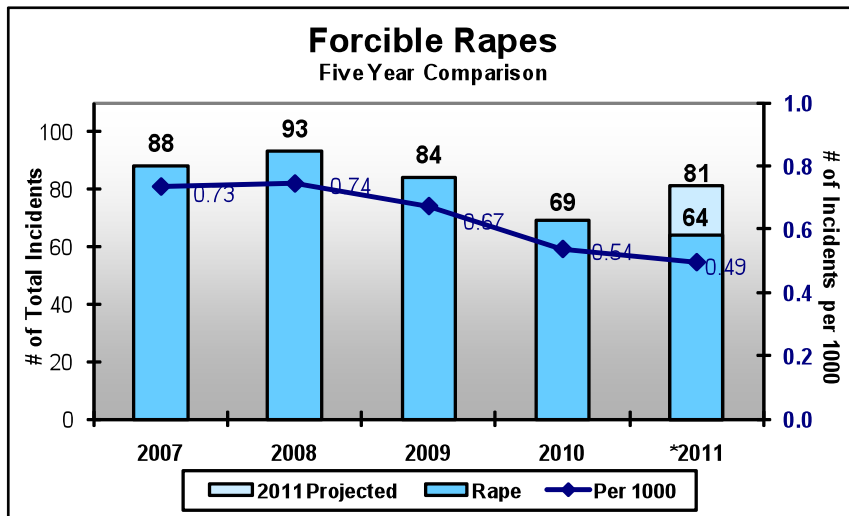
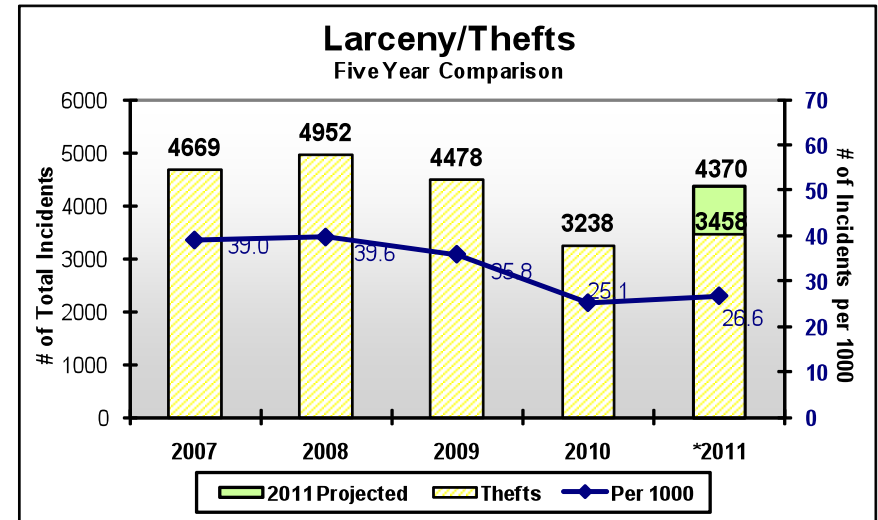
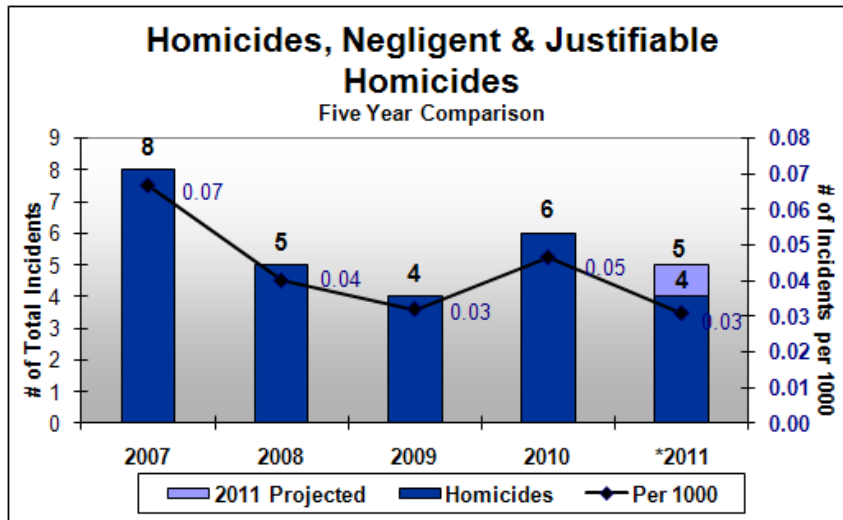
Part I Crimes



Based on Calendar Years

* Projected Number

Part I Crimes Cont.



Based on Calendar Years

* Projected Number